

Area Committee 1: Summary of CIL/ S106 Funded Projects Being Delivered by Community Groups, August 2023

Projects Approved in 2018

Table 1: Number of projects approved in 2018

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	1	0	1
AC2	0	0	0
AC 3	2	0	2
AC 4	5	4	1
AC 5	2	2	0
AC 6	2	2	0
Total	12	8	4

Table 2: Projects funded in 2018

Ward	Name of Organisation	Brief description of the project	Total Funding agreed	Funding released	Project status	Expected Completion Date
Avonmouth & Lawrence Weston (3 X Cllrs)	Ambition Lawrence Weston	Funding modular hub for BMX bike club to complement new BCC BMX track	£105,000	Yes	Unfortunately due to delays of needed permissions, and increase in costs of materials and inflation, organisation has needed to change contractors who are at present working up new costings and design value engineering to try and bring the project within budget. Ground works have started but at present further construction is on hold, once the final re-costing and tendering exercise is completed they will have a better idea of time scales for completion.	TBC

Projects Approved in 2019

Table 3: Number of projects approved in 2019

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	4	3	1
AC 2	2	2	0
AC 3	5	3	2
AC 4	10	8	2
AC 5	3	2	1

AC 6	5	5	0
Total	29	23	6

Table 4: Projects funded in 2019

Ward	Name of Organisation	Brief description of the project	Total Funding agreed	Funding released?	Project status	Completion Date
Stoke Bishop	43 rd Bristol (St Mary Magdalene Stoke Bishop) Scout Group	Replacing a 70+ year old, not-fit-for-purpose wooden Hut with a modern, accessible and sustainable Scout Community Centre for use by the Scouts and the local community. It will be the area base for an Explorer Unit that will serve young adults from other Wards in Area 1, including Avonmouth & Lawrence Weston.	£30,000	No	Organisation continues to try and raise the funds needed and have now increased funds raised to nearly £265K. This has enabled them to make a number of applications in recent months to some of the bigger funders. This is ongoing. They are in discussions with builders and contractors to take on the works and quotes are coming in. They have launched a first fundraising video to build further awareness. See 43rd Bristol Scout Group launches Charity Fundraising Video – 43rd Bristol Scout Group (43rdbristolscouts.org.uk) They have run various community fundraising events in recent months including a Plant sale	Dec-24

Ward	Name of Organisation	Brief description of the project	Total Funding agreed	Funding released?	Project status	Completion Date
					and a Coronation Party. They are are looking to begin works later 2024.	

Projects Approved in 2021

Table 5: Number of projects approved in 2021

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	2	1	1
AC 2	0	0	0
AC 3	2	2	0
AC 4	6	2	4
AC 5	1	1	0
AC 6	9	6	3
Total	20	12	8

Table 6: Projects funded in 2021

Ward	Name of Organisation	Brief description of the project	Total CIL / S106 Funding agreed	Funding released?	Project status	Completion Date
Stoke Bishop	The Parochial Church Council of St Mary Magdalene	The enhancement of St Mary Magdalene church rooms and toilet facilities to make them accessible for all.	CIL - £25,000	Yes	Although work has commenced, organisation is currently not able to enter into the main building contract because of delay in securing the sale of 1 Laud Close which is required to complete the funding of the project. The delay concerns a PRC certificate to be supplied by BCC Housing/Building Control that 2 Laud Close was refurbished as a "Cornish" design Council house to which No 1 is attached.	Jul-24

Projects Approved in 2022

Table 5: Number of projects approved in 2022

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	1	0	1
AC 2	0	0	0
AC 3	1	0	1
AC 4	4	0	4
AC 5	6	1	5

AC 6	5	2	3
Total	17	3	14

Table 6: Projects funded in 2022

Ward	Name of Organisation	Brief description of the project	Total CIL / S106 Funding agreed	Funding released?	Project status	Completion Date
Hotwells & Habourside	Young Bristol	Essential building improvements to Pooles Wharf Outdoor Activity Centre	CIL - £20,475	Yes	Due to operational reasons and use of this Outdoor Activity Centre, the organisation has scheduled these works to be undertaken and completed during Q4 i.e. between 1st January to 31st March 2024.	March 2024